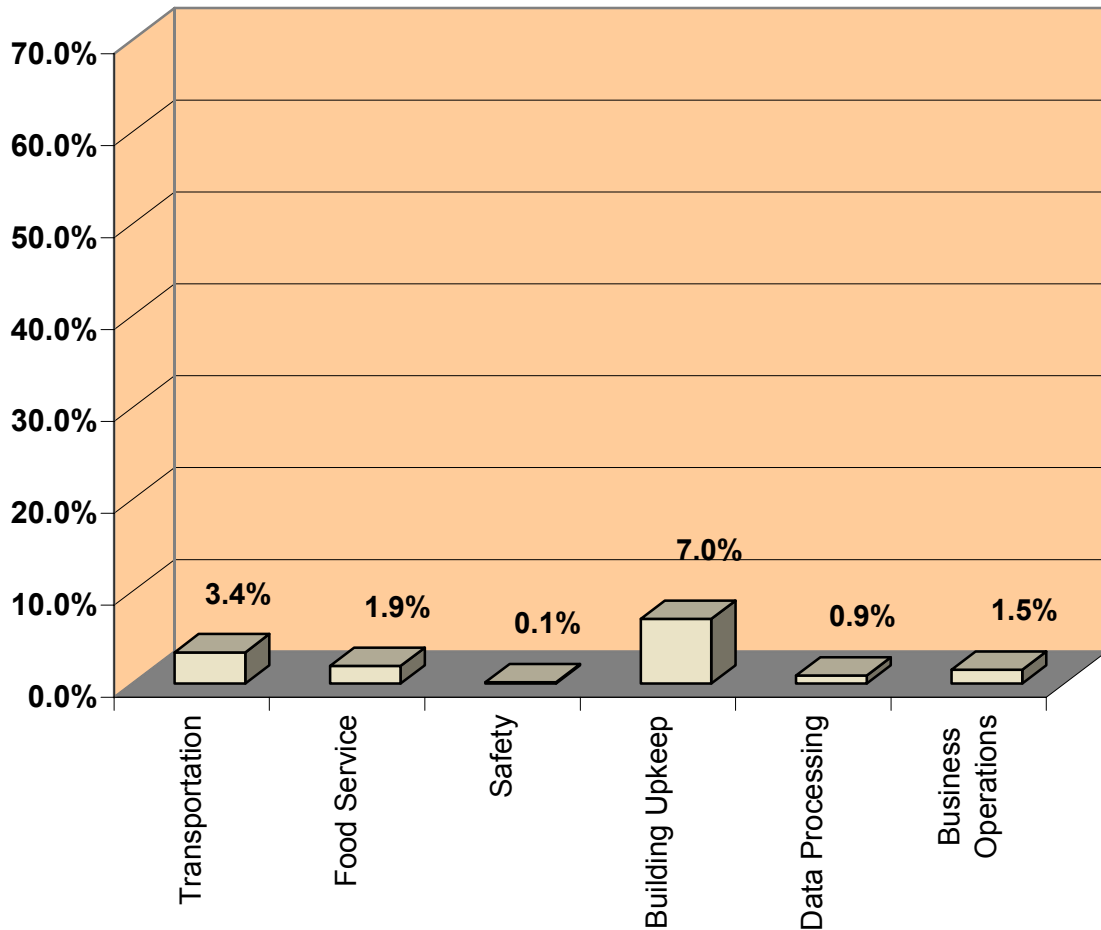


# South Kingstown School District

## #5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 4,075	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,719,912	\$422	3.4%
Food Service	\$970,996	\$238	1.9%
Safety	\$67,353	\$17	0.1%
Building Upkeep, Utilities, et al	\$3,566,241	\$875	7.0%
Data Processing	\$438,074	\$108	0.9%
Business Operations	\$756,742	\$186	1.5%
Operations Expenditures	\$7,519,318	\$1,845	14.8%
Total District Expenditures	\$50,830,530	\$12,474	100.0%